

HISTORICAL STAFFING COMPARISON

Position	Full-Time													PART TIME										SONAL/CAS										Occasional																		
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019***	2020	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019***	2020	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019***	2020	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019***	2020
Administration	2	2	2	2	2	2	3	3	3	3	3	2	2	0	0	0	0	0	0	1	2	2	2	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0				
Criminal Justice												1	1												3	3																										
Custodial	3	3	3	3	3	3	3	3	3	3	3	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
County Treasurer	2	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Register of Deeds	3	2	2	2	2	2	2	2	2	2	2	2	3	0	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Clerk of Court/Probate	4	5	5	5	5	5	5	5	5	4	4	4	4	1	0	0	0	0	0	0	0	0	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sheriff Dept	20	20	20	19	19	20	20	20	21	21	21	21	22	0	0	0	1	0	0	0	0	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Jail/CCO	20	20	20	20	20	20	21	21	21	22	22	22	22	3	3	3	3	3	1	1	1	1	3	3	6	6	11	11	11	6	6	11	11	11	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7		
Information Services	3	3	3	3	3	3	3	3	3	3	3	3	4	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Emergency Govt	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
UW Extension	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	1	1	1	1	1	1	1	0	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Veterans Service	1	1	1	1	1	1	1	1	1	1	1	1	3	1	1	1	1	1	1	1	1	1	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Land Records	4	4	4	4	4	4	4	4	4	4	4	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	3	3	3	3	3	3	3	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tourism	2	2	2	2	2	2	1	1	1	1	1	1	1	0	0	2	2	1	1	2	2	2	2	2	2	2	0	0	3	4	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Highway Dept	26	26	26	25	25	25	25	25	26	26	26	27	26	0	0	0	0	0	0	0	0	0	0	0	2	0	6	1	4	4	4	4	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
Zoning	6	6	6	5	5	5	5	5	5	5	5	5	5	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
District Attorney	2	2	2	2	2	2	2	2	2	2	2	2	2	1	0	0	0	0	0	0	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County Clerk	4	4	4	4	4	4	4	4	4	4	4	5	5	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Land Conservation	2	2	2	2	2	2	3	3	3	3	3	3	3	1	1	1	1	1	1	0	0	0	0	0	0	0	1	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Forestry	7	7	7	8	8	8	9	9	9	9	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Human Services	29	26	27	27	27	26	26	29	30	30	31	33	33	5	3	4	4	4	4	4	4	4	4	6	6	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Health Department	9	9	9	9	9	9	9	9	9	9	10	9	10	3	3	3	3	3	3	3	3	2	2	2	3	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Coroner	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
TOTAL	154	151	152	150	150	151	153	156	159	160	163	167	169	22	19	21	22	20	17	18	20	21	23	24	33	29	36	34	40	30	29	29	27	26	33	39	41	39	38	39	38	39	38	39	38	39	38					

For Purposes of this Chart, the following guidelines were used:

Under \$10,000 per year = Seasonal / Casual or LTE

\$10,000-\$20,000 per year = Part Time

Over \$20,000 per year = Full Time

* Custodial Staff Separated from County Clerk's Staff

* Aging & Community Programs combined with Human Services

**Tax Deed & Property Lister moved from County Clerk Staff to Land Records staff

*** Criminal Justice Separated from County Administration

35